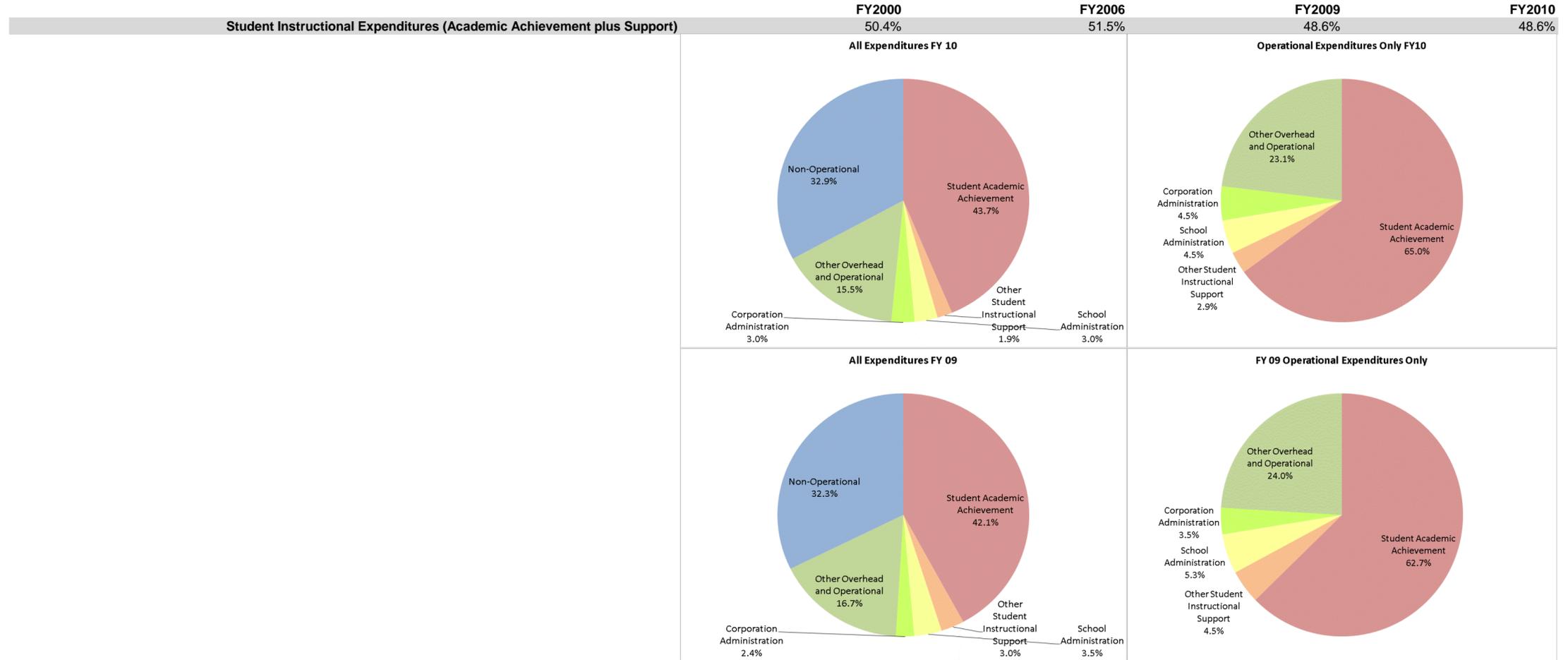


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,561,565	44.8%	\$22,928,309	45.6%	\$28,166,096	42.1%	\$28,163,953	43.7%
Student Instructional Support	\$1,559,161	5.6%	\$2,955,582	5.9%	\$4,361,505	6.5%	\$3,149,145	4.9%
Overhead and Operational	\$5,004,621	17.9%	\$11,395,746	22.7%	\$12,774,249	19.1%	\$11,940,146	18.5%
Nonoperational	\$8,909,770	31.8%	\$12,959,399	25.8%	\$21,613,269	32.3%	\$21,238,449	32.9%
Grand Total	\$28,035,116		\$50,239,037		\$66,915,119		\$64,491,693	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Zionsville Community Schools (630)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,019,021	\$4,888,405	\$7,933,158	\$7,458,306	147%	53%	-6%
	11200 Regular Programs; Middle/Junior High	\$2,425,928	\$4,086,281	\$6,339,127	\$6,874,529	183%	68%	8%
	11300 Regular Programs; High School	\$2,266,551	\$3,682,805	\$5,376,288	\$5,698,867	151%	55%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$109,122			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$317,061	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$50,472	\$15,663	\$51,435	\$49,333	-2%	215%	-4%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$211,374	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$9,624	\$0	\$0		-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$10,570	\$0	\$28,949	\$24,872	135%		-14%
	12310 Physical Impairment; Orthopedic Impairment	\$182,922	\$366,432	\$885,445	\$903,490	394%	147%	2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$552	\$29,370			> 500%
	12510 Culturally Different; Communication Disorders	\$1,965	\$14,119	\$61,763	\$107,055	> 500%	> 500%	73%
	12610 Learning Disability	\$832,715	\$1,729,512	\$3,365,911	\$3,503,039	321%	103%	4%
	12810 Special Education Preschool	\$13,675	\$15,411	\$322,564	\$368,495	> 500%	> 500%	14%
	12900 Other Special Programs	\$169,045	\$85,537	\$72,931	\$393,003	132%	359%	439%
	14300 Summer School Programs; High School	\$28,439	\$36,389	\$0	\$107,872	279%	196%	
	15100 Enrichment Programs; Non-Credit	\$0	\$36	\$273,131	\$265,530		> 500%	-3%
	16100 Remediation Testing	\$41,634	\$52,441	\$43,706	\$24,602	-41%	-53%	-44%
	16200 Preventive Remediation	\$10,404	\$32,575	\$21,815	\$87,635	> 500%	169%	302%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$76,738	\$113,232	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$134,946	\$429,636	\$285,560	\$0	-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$50,000	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$118,365	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$45,985	\$215,652	\$200,175	\$109,725	139%	-49%	-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$120,951	\$123,626	\$94,940	\$69,618	-42%	-44%	-27%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,189	\$29,804	\$7,331	\$4,289	2%	-86%	-41%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,563			
	22220 Library/Media Services; School Library	\$380,658	\$566,172	\$576,129	\$482,932	27%	-15%	-16%
	22230 Library/Media Services; Audiovisual	\$9,740	\$26,104	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$99,029	\$125,228			26%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$213,885	\$128,337			-40%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$154,223	\$151,534			-2%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$92,090	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$51,581	\$0			-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$111,260	\$122,911			10%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,544	\$11,889			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$29,074			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$380,699	\$694,217	\$1,134,514	\$124,569	-67%	-82%	-89%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$797,165			
	26497 2007 Account Code - Teachers Retirement Fund	\$442,329	\$1,138,005	\$0	\$0			
Student Academic Achievement Total		\$10,649,574	\$18,681,415	\$28,166,096	\$28,163,953	164%	51%	0%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$4,154	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$174,302	\$528,876	\$1,375,846	\$828,038	375%	57%	-40%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$575	\$2,583			349%
	21320 Health Services; Medical Services	\$3,419	\$3,260	\$411,354	\$293,577	> 500%	> 500%	-29%
	21340 Health Services; Nurse Services	\$119,287	\$25,994	\$8,792	\$14,161	-88%	-46%	61%
	21390 Health Services; Other Health Services	\$8,640	\$193,721	\$113,182	\$25,499	195%	-87%	-77%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,000	\$1,407	\$530	\$902	-10%	-36%	70%
	21810 Special Education Administration; Service Area Direction	\$0	\$25,962	\$22,535	\$0		-100%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$51	\$24,365	\$57,390	\$58,102	> 500%	138%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$5,635	\$21,245			277%
	24100 Office of The Principal	\$979,123	\$1,570,055	\$2,365,667	\$1,905,039	95%	21%	-19%
Student Instructional Support Total		\$1,289,976	\$2,373,639	\$4,361,505	\$3,149,145	144%	33%	-28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,000	\$8,000	\$35,475	\$7,952	-1%	-1%	-78%
	23150 Board of Education; Legal Services	\$45,834	\$14,737	\$80,349	\$99,484	117%	> 500%	24%
	23160 Board of Education; Promotion Expenses	\$2,000	\$1,761	\$6,626	\$1,193	-40%	-32%	-82%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,682	\$14,956	\$17,776		> 500%	19%
	23210 Executive Administration; Office of The Superintendent	\$180,877	\$270,089	\$676,364	\$628,154	247%	133%	-7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Zionsville Community Schools (630)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$1,473	\$2,759	\$1,035	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$7,217	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$15,566	\$16,121	\$37,607	\$20,120	29%	25%	-46%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$239,938	\$275,915			15%
	25120 Fiscal Services; Service Area Direction	\$78,077	\$181,250	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$68,262	\$90,469	\$146,968	\$165,434	142%	83%	13%
	25191 Other Fiscal Services; Refund of Revenue	\$879	\$10,962	\$2,855	\$3,454	293%	-68%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$16,505			
	25199 Other Fiscal Services; Other	\$0	\$0	\$6,000	\$30,614			410%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$58,732	\$37,450	\$80,249		37%	114%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$0	\$1,903			
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$67,750	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$19,095	\$2,677			-86%
	25750 Personnel Services; Health Services	\$2,545	\$2,443	\$645	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$30,658	\$13,499			-56%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$76,113	\$214,559			182%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$38,670	\$72,867			88%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$85,401	\$204,254			139%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$31,256	\$72,921			133%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,385	\$37,269	\$219,954	\$196,898	388%	428%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,476,503	\$3,195,362	\$4,841,202	\$2,734,776	85%	-14%	-44%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,818	\$46,448	\$7,503	\$26,004	55%	-44%	247%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,609	\$388,800	\$391,062	\$281,137	30%	-28%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,694	\$1,565	\$0	\$0			
	26499 2007 Account Code - Other	\$175,974	\$565,789	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$369	\$74,281	\$53,263	\$37,429	> 500%	-50%	-30%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$438	\$824			88%
	26700 Operation and Maintenance of Plant Services; Insurance	\$149,178	\$379,998	\$434,565	\$456,639	206%	20%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$165,496	\$645,757	\$0	\$1,627,771	> 500%	152%	
	27010 Student Transportation; Service Area Direction	\$73,378	\$98,500	\$183,761	\$157,999	115%	60%	-14%
	27100 Student Transportation; Vehicle Operation	\$531,142	\$1,402,297	\$1,977,522	\$1,722,836	224%	23%	-13%
	27200 Student Transportation; Monitoring Services	\$5,328	\$12,836	\$31,066	\$20,334	282%	58%	-35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$139,624	\$415,444	\$383,171	\$367,209	163%	-12%	-4%
	27400 Student Transportation; Purchase of School Buses	\$396,767	\$620,127	\$404,934	\$98,827	-75%	-84%	-76%
	27500 Student Transportation; Insurance on Buses	\$25,289	\$99,330	\$66,007	\$953	-96%	-99%	-99%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$3,549	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$31,772	\$24,538	\$107,861	\$117,746	271%	380%	9%
	31100 Food Services Operations; Service Area Direction	\$131,377	\$304,097	\$434,743	\$425,753	224%	40%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$187,344	\$321,982	\$481,034	\$594,643	217%	85%	24%
	31400 Food Services Operations; Food Purchases	\$354,120	\$829,297	\$1,088,979	\$1,031,137	191%	24%	-5%
	31900 Other Food Services	\$20,545	\$57,467	\$92,505	\$111,704	444%	94%	21%
Overhead and Operational Total		\$4,542,225	\$10,251,489	\$12,774,249	\$11,940,146	163%	16%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,028	\$1,827			78%
	33300 Civic Services	\$1,103	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$101,163	\$142,373	\$270,704	\$453,915	349%	219%	68%
	33930 Latch Key Kid Program	\$0	\$0	\$352,082	\$920,520			161%
	33990 Other Community Services; Other	\$5,945	\$56,777	\$51,301	\$50,340	> 500%	-11%	-2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,000	\$4,059	\$103,146	\$1,157	-93%	-71%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$379,666	\$14,776	\$71,397	\$11,484	-97%	-22%	-84%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$17,786	\$32,486	\$26,951	\$13,953	-22%	-57%	-48%
	45100 Building Acquisition, Construction and Improvements	\$1,768,849	\$292,369	\$1,081,977	\$225,085	-87%	-23%	-79%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$256,739	\$202,928	\$448,814	\$222,629	-13%	10%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$60,000	\$113,522	\$30,324	\$27,606	-54%	-76%	-9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$234	\$0	\$9,503	\$0	-100%		-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$23,776	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,710,015	\$961,998	\$1,450,581	\$1,113,223	-35%	16%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$315,132	\$0	\$36,211	\$150,855	-52%		317%
	51100 Debt Services; Principal on Debt; Bonds	\$235,000	\$295,000	\$380,000	\$305,000	30%	3%	-20%
	52100 Debt Services; Interest on Debt; Bonds	\$102,966	\$541,325	\$470,430	\$450,597	338%	-17%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$115,613	\$169,322	\$5,757		-95%	-97%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,839,275	\$10,148,644	\$11,378,500	\$17,284,500	350%	70%	52%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,281,000	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$52,366	\$0	\$0	\$0	-100%		
Nonoperational Total		\$8,886,014	\$12,921,868	\$21,613,269	\$21,238,449	139%	64%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,487	\$138,055	\$0	\$0			
	26492 2007 Account Code - Social Security	\$883,596	\$1,636,768	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$48,970	\$209,517	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,675,274	\$3,758,245	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,100	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$4,000	\$265,940	\$0	\$0			
Prorated By Fund Total		\$2,667,327	\$6,010,625	\$0	\$0			